Annual Action Plan for CSR: Financial Year 2024-2025

All amounts in rupees

Sr No	Project Brief	Focus Area from Schedule VII	Partner(s)	Project Location	Funds Allocated	Mode of Implementation	Project timeline (tentative)
1	Providing a support for construction of single floor (4th) and furniture's for the underprivileged, HIV-positive children for their good education.	Item (ii) Promoting education including special education and employment enhancing vocation skills especially among children, women, elderly and the differently abled and livelihood enhancement projects.	Mahesh Foundation	Belagavi, Karnataka	46,13,587	Direct by MCX CSR department	FY 2024-2025
2	Providing funding for installation of sustainable community based safe drinking water platform i.e., Community Water Centres	Item (i) Eradicating poverty, hunger and malnutrition, promoting health care which includes sanitation and preventive health care, contribution to the Swach Bharat Kosh set-up by the Central Government for the promotion of sanitation and making available safe drinking water.	Naandi Foundation	Jaipur, Rajasthan	61,39,000	Direct by MCX CSR department	FY 2024-2027
3	Providing sustainable and affordable energy solutions (solar off grid system) for Educational Institutes and villages	Item (ii) Promoting education, including special education and employment enhancing vocation skills especially among children, women, elderly, and the differently abled and livelihood enhancement projects. Item (iv) Ensuring environmental sustainability,	Swades Foundation	Nashik, Maharashtra	53,39,000	Direct by MCX CSR department	FY 2024-2026

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		ecological balance, protection of flora and fauna, animal welfare, agroforestry, conservation of natural resources and maintaining quality of soil, air and water 4 [including contribution to the Clean Ganga Fund set-up by the Central Government for rejuvenation of river Ganga					
4	Providing contribution towards the support of athletes training and preparing for Olympics 2028, specially within the sport of Shooting	Item (vii) training to promote rural sports, nationally recognised sports, paralympic sports and Olympic sports.	Foundation For Promotion of Sports & Games (OGQ program)	Mumbai, Maharashtra	40,84,513	Direct by MCX CSR department	FY 2024-2025
5	Administration Cost & Impact Assessment charge (if applicable as per rule)				10,61,900		FY 2024-2025
	Total outlay for CSR projects				2,12,38,000		

*Actual spending will be reported in the Annual Report of the company. The other project management activities shall be undertaken as per the clauses stated in the CSR Policy of the company.

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