For Immediate Release

Multi Commodity Exchange of India Ltd (MCX)'s total income (standalone) increased by 2% to Rs. 644.69 crore (Y-o-Y) for FY 2012-13

Net Profit (standalone) increased by 4% to Rs. 298.64 crore (Y-o-Y) with Net Profit margin of 46% for FY 2012-13

EBITDA margin (standalone) of 68% for FY 2012-13

Recommends a final dividend of Rs. 12 per share (i.e. 120%) on the face value of Rs 10/- per share

Total dividend for FY 2012-13 is Rs. 24 per share (i.e. 240 %)[1]

Mumbai, May 29, 2013: The Multi Commodity Exchange of India Limited (MCX), India's No.1 commodity exchange and the nation's first listed exchange, announced its audited financial results for the fourth quarter and the year ended March 31, 2013.

Quarter 4 results

- For the quarter ended March 31, 2013, MCX's total income increased by 9% to Rs. 169.04 crore from Rs. 155.18 crore for the corresponding quarter ended March 31, 2012.
- EBITDA increased by 7% to Rs. 112.03 crore from Rs. 105 crore
- Net Profit increased by 16% to Rs. 76.63 crore from Rs. 65.95 crore
- For the quarter ended March 31, 2013, the EBITDA margin was 66% and PAT margin was 45%.

Annual results

- MCX's total income increased by 2% Y-o-Y to Rs. 644.69 crore from Rs. 631.03 crore
- Net Profit increased by 4% Y-o-Y to Rs. 298.64 crore from Rs. 286.19 crore.
- For the year ended March 31, 2013, the EBITDA margin was 68% & PAT margin was 46%.
- The board of directors recommended a final dividend of 120% on the face value of Rs. 10 per share for the year ended March 31, 2013. The total dividend for the year ended March 31, 2013 (subject to the final dividend being approved by the shareholders)is 240% i.e. Rs.24 per share on the face value of Rs. 10 each

Operational Performance

- The average daily turnover traded on MCX for FY13 stood at Rs. 48,790 crore as against Rs. 50,313 crore in the previous year
- The total number of commodity futures contracts traded on the Exchange for FY 13 stood at 375.05 million as against 389.85 million in the previous year.
- According to data maintained by the regulator of commodity markets in India, Forward Markets Commission (FMC), the value of the turnover traded on MCX represents 87.3% for FY13 and 86% for FY12of the Indian commodity futures industry in terms of the value of commodity futures contracts traded during the period.
- Based on the FIA Annual Volume Survey released in March 2013, MCX remained the third largest exchange globally in terms of the number of futures contracts traded in CY2012.

[1] Subject to the approval by the shareholders at the ensuing Annual General Meeting

Mr. Shreekant Javalgekar, MD & CEO, MCX said: "The global commodity markets witnessed a sharp dip in volumes due to low volatility in commodity prices resulting in low demand for risk management instruments. It is heartening to note that despite an adverse business environment, MCX has maintained its profitability. Also, MCX's market share increased to 87.3% from 86% in the previous year and we retained the third position globally. Moreover, for CY2012, MCX was the world's largest exchange in gold and silver futures, second largest in copper and natural gas futures, and the third largest in crude oil futures."

About MCX

MCX (www.mcxindia.com) is India's first listed exchange, and state-of-the-art, demutualised nationwide electronic commodity futures exchange with permanent recognition from the Government of India. The Exchange facilitates online trading, and clearing and settlement of commodity futures transactions, providing a platform for risk management price discovery. It offers trading in various commodity futures contracts across segments including bullion, ferrous and non-ferrous metals, energy, agricultural and agri-based commodities.

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