Robust Volumes on MCX Drive Strong Performance in Q2 FY 2020

- ***Multi Commodity Exchange of India Ltd (MCX)'s total income (consolidated) increased by 55% to Rs.144.53 crore for Q2 FY 2020***
- ***Net Profit (consolidated) increased by 100% to Rs.71.75 crore with Net Profit margin of 50% for Q2 FY 2020***
- ***EBITDA margin (consolidated) stood at 63% for Q2 FY 2020***

Mumbai, October 15, 2019: Multi Commodity Exchange of India Ltd (MCX) announced its unaudited financial results for the second quarter & Half year ended September 30, 2019.

Q2, FY 2020

- For the quarter ended September 30, 2019, MCX's total income increased by 55% to Rs.144.53 crore from Rs.93.27 crore over the corresponding quarter ended September 30, 2018. While the operating income registered a growth of 41% to Rs. 100.15 crore from Rs. 71.10 crore in corresponding Q2 FY2019.
- EBITDA for the quarter ended September 30, 2019 increased by 103% to Rs.91.64 crore from Rs.45.07 crore over the corresponding quarter ended September 30, 2018.
- Net Profit for the quarter ended September 30, 2019, increased by 100% to Rs.71.75 crore from Rs.35.93 crore over the corresponding quarter ended September 30, 2018.
- For the quarter ended September 30, 2019, the EBITDA margin was 63% and PAT margin was 50%.

H1 FY 2020

- For the Half year ended September 30, 2019, the total income of MCX stood at Rs.255.37 crore vis-à-vis Rs. 178.70 crore during the corresponding period in the previous year.
- EBITDA for the first half of FY 2020 stood at Rs.150.73 crore, as against Rs.82.54 crore in the corresponding period of FY 2019.
- Net Profit for the half year ended September 30, 2019 stood at Rs.115.45 crore, representing a 167% increase over the corresponding period of FY 2018-19.
- For the half year ended September 30, 2019, the EBITDA margin was 59% and PAT margin was 44%.

Operational Performance

- The average daily turnover traded in commodity futures on the Exchange increased by 40% to Rs.34,526 crore in Q2 FY 2020 from Rs.24,655 crore in the corresponding quarter of Q2 FY2019
- The average daily turnover (ADT) in commodity futures increased by 27% to Rs.31,054 crore during the H1 of FY2020, from Rs.24,506 crore during the corresponding period of FY2019.
- During half year ended FY2020 the Exchange's markets share in commodity derivative space has increased to 92.87% as against 91.4% in the corresponding period of FY2019.
- During H1 FY2020, total quantity of 24,971 MT of base metals has been delivered through the exchange mechanism.

About MCX:

Having commenced operations on November 10, 2003, Multi Commodity Exchange of India Limited (MCX) is India's first listed, national-level, electronic exchange. It is also the first exchange to introduce commodity options in India. In the financial year 2018–19, the market share of MCX was 91.59%. MCX offers the benefits of fair price discovery and price risk management to the Indian commodity market ecosystem. Various commodities across segments are traded on the Exchange platform. These include bullion, energy, metals and agri commodities. The exchange has forged strategic alliances with various international exchanges, as well as Indian and international trade associations. For more information about MCX and its products visit www.mcxindia.com.

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