MCX reports Net Profit of Rs. 36.53 cr. in Q4 FY 2022

- ***MCX's operating revenue (consolidated) increased by 10% to Rs. 106.46 crore for Q4 FY 2022***
- ***Net Profit (consolidated) for Q4 FY 2022 decreased by 5% to Rs. 36.53 crore with Net Profit margin of 30%; for 12M FY 2022, Net Profit decreased by 36% to Rs. 143.45 crore.***
- ***EBITDA margin (consolidated) stood at 56% for Q4 FY2022 and 53% for FY2022.***
- ***During the last quarter of FY21-22, the notional Average Daily Turnover (ADT) of options increased by 1217% to Rs. 15,065 crore from Rs. 1,144 crore of ADT in the corresponding quarter of FY20-21.***
- ***ADT in commodity futures registered Rs. 26,369 crore in Q4 FY 21-22 vis-à-vis Rs. 31,823 crore in the corresponding quarter of FY 20-21.***

Mumbai, May 16, 2022: Multi Commodity Exchange of India Ltd (MCX) announced its audited financial results for the fourth quarter & twelve months ended March 31, 2022.

Q4, FY 2022

- For the quarter ended March 31, 2022, MCX's total income increased by 12% to Rs. 121.04 crore from Rs.108.46 crore over the corresponding quarter ended March 31, 2021. While the operating income registered a growth of 10% to Rs. 106.46 crore from Rs. 96.97 crore in corresponding Q4 FY2021.
- EBITDA for the quarter ended March 31, 2022 increased by 22% to Rs. 67.82 crore from Rs. 55.73 crore over the corresponding quarter ended March 31, 2021.
- Net Profit for the quarter ended March 31, 2022, decreased by 5% to Rs. 36.53 crore from Rs. 38.44 crore over the corresponding quarter ended March 31, 2021.
- For the quarter ended March 31, 2022, the EBITDA margin was 56% and PAT margin was 30%.

12M FY 2022

- For the twelve months ended March 31, 2022, the total income of MCX stood at Rs. 433.31 crore vis-à-vis Rs. 494.34 crore during the corresponding period in the previous year.
- EBITDA for the twelve months of FY 2022 stood at Rs. 228.68 crore, as against Rs. 288.91crore in the corresponding period of FY 2021.
- Net Profit for the twelve months ended March 31, 2022 stood at Rs. 143.45 crore, representing a 36% decrease over the corresponding period of FY 2020-21.
- For the twelve months ended March 31, 2022, the EBITDA margin was 53% and PAT margin was 33%.

Operational Performance

Q4 FY 21-22

- The notional ADT* of options increased by 1217% to Rs. 15,065 crore in Q4 FY21-22 from Rs. 1,144 crore during Q4 FY20-21.
- ADT* in overall commodity futures stood at Rs. 26,369 crore in Q4 FY 21-22 vis-à-vis Rs. 31,823 crore in the corresponding quarter of FY 20-21.

12M FY21-22

- The notional ADT* of options increased by about 733% to Rs. 7,860 crore during FY21-22 from Rs. 943 crore the previous year, FY20-21.
- ADT in overall commodity futures decreased by about 17% to Rs. 26,178 crore during FY 21-22 from Rs. 31,595 crore the previous year, FY 20-21.
- MCX's market share in commodity futures turnover during FY21-22 stood at 93.6%.
- During 12M FY21-22, total quantity of 81,499 MT of base metals were delivered through the exchange mechanism.

About MCX:

Having commenced operations on November 10, 2003, Multi Commodity Exchange of India Limited (MCX) is India's first listed, national-level, electronic exchange. It is also the first exchange to introduce commodity options in India. In the financial year 2021–22, the market share of MCX was 93.6%. MCX offers the benefits of fair price discovery and price risk management to the Indian commodity market ecosystem. Various commodities across segments are traded on the Exchange platform. These include bullion, energy, metals and agri commodities. The exchange has forged strategic alliances with various international exchanges, as well as Indian and international trade associations. For more information, about MCX and its products visit www.mcxindia.com.

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* *Excludes Muhurat Trading Day in day count while calculating ADT*