PRESS RELEASE

MCX YoY '23 operations revenue ⬆40%

Final dividend recommended - Rs. 19.09 per share

Average Daily Turnover (F&O, YoY)⬆ by 36.68%

Key Highlights

- Avg. Daily Turnover in commodity options at Rs. 33,998 crore, up 333% YoY
- Total traded unique clients at 6.21 lakh, up 32% YoY
- Total Income (consolidated) for FY23 at Rs. 581 crore, up 34% YoY – the Highest ever after FY12-13
- EBITDA at Rs. 217 crore for FY23; margin stood at 37%
- PAT margin at 26% for FY23

Mumbai, May 20, 2023: Multi Commodity Exchange of India Ltd (MCX), India's largest Exchange in the Commodity Derivatives segment, announced its audited financial results (consolidated and standalone) for quarter and year ended March 31, 2023.

Financial Highlights

Consolidated

For the year ending March 31, 2023

- Total income at Rs 581 crore, up 34% YoY
- EBITDA at Rs 217 crore, margin at 37%
- Net profit at Rs 149 crore, margin at 26%

For the quarter ending March 31, 2023

- Total income at Rs. 154 crore, down by 6% QoQ sequential
- EBITDA at Rs. 22 crore, margin at 14%
- Net profit at Rs. 5 crore, margin at 4%

Operating Highlights

For the year ending March 31, 2023

- Avg. Daily Turnover (ADT) of options at Rs 33,998 crore, up 333% YoY
- Futures ADT at Rs 23,514 crore, down 10% YoY
- MCX's market share stood at 96.7% in commodity futures turnover

For the quarter ending March 31, 2023

- Options ADT grew by 203% to Rs. 45,710 crore, over corresponding quarter of FY22
- Futures ADT at Rs 20,632 crore, down 22%, over corresponding quarter of FY22

About MCX:

Having commenced operations on November 10, 2003, Multi Commodity Exchange of India Limited (MCX) is India's first listed electronic exchange with pan-Indian presence. MCX is the leading commodity derivatives exchange in India with a market share of about 96.7 per cent in terms of the value of commodity futures contracts traded in FY22-23. MCX serves as a dynamic platform for Indian commodity market ecosystem, offering dual advantages of fair price discovery and efficient risk management. It offers trading in a diverse range of commodities, spanning multiple segments including bullion, energy, metals and agri commodities, as well as sectoral commodity indices. The exchange has forged strategic alliances with various international exchanges, as well as Indian and international trade associations. For more information about MCX and its products visit: www.mcxindia.com

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