PRESS RELEASE

MCX's PAT at Rs. 111 crores for Q1 FY24-25

Key highlights of consolidated results:

- ***MCX's QoQ PAT grew 26% to Rs. 111 crores for Q1 FY24-25 and YoY PAT grew by 464%.***
- ***MCX's QoQ operating revenue increased by 29% to Rs.234 crores for Q1 FY24-25 and YoY PAT grew by 61%.***
- ***During Q1 FY24-25, Average Daily Turnover (ADT) of futures and options increased by 31.64% to Rs. 1,72,757 crores, compared to the turnover in Q4 FY23-24 of Rs. 1,31,230 crores.***

Mumbai, July 27, 2024: Multi Commodity Exchange of India Ltd. (MCX), India's largest Exchange in the Commodity Derivatives segment, announced its unaudited financial results for the first quarter ended June 30, 2024.

Q1, FY24-25 Results:

- For the quarter ended June 30, 2024, MCX's total income increased by 27% to Rs. 253 crores from Rs. 199 crores over the sequential quarter ended March 31, 2024. While the operating income increased by 29% to Rs. 234 crores from Rs. 181 crores in sequential quarter Q4 FY23-24.
- EBITDA for the quarter ended June 30, 2024, increased to Rs. 151 crores from Rs. 120 crores over the sequential quarter ended March 31, 2024.
- For the quarter ended June 30, 2024, the EBITDA margin was 60% and PAT margin was 44%.
- Net Profit for the quarter ended June 30, 2024, increased by 26% to Rs. 111 crores from Rs. 88 crores over the sequential quarter ended March 31, 2024.

Q1, FY24-25 Operational Highlights:

- The average daily turnover of commodity futures showed an increase of 48% during Q1 FY24-25, to Rs. 25,985 crores from its value of Rs. 17,558 crores in the sequential quarter, Q4 FY23-24.
- On the other hand, there was a significant increase in the notional ADT of options during Q1 FY24-25, increasing by 29.12% to Rs. 1,46,771 crores from its previous value of Rs. 1,13,672 crores in Q4 FY23-24.
- During Q1 FY24-25, the average daily turnover of futures and options increased by 31.64% reaching Rs. 1,72,757 crores, compared to the turnover of the previous quarter (i.e., Q4 FY23-24).
- The total traded clients in futures and options on the exchange saw a growth of 6.4%, reaching around 5.67 lakh during Q1 FY24-25 over the sequential quarter last year. This is in comparison to 5.33 lakh clients in the previous quarter and 3.9 lakh in Q1 FY23-24.
- During the said quarter of FY24-25, a total of 13,224 MT of base metals were delivered through Exchange mechanism.
- MCX's market share in commodity futures during Q1 FY24-25 stood at 97.84%.

About MCX:

Having commenced operations on November 10, 2003, Multi Commodity Exchange of India Limited (MCX) is India's first listed electronic exchange with pan-Indian presence. MCX is India's leading commodity derivatives exchange with a market share of about 97.84 per cent in terms of the value of commodity futures contracts traded in financial year 2024-25 (April 2024 – June 2024). MCX serves as a dynamic platform for Indian commodity market ecosystem, offering dual advantages of fair price discovery and efficient risk management. It offers trading in a diverse range of commodities, spanning multiple segments including bullion, energy, metals and agri commodities, as well as sectoral commodity indices. The exchange has forged strategic alliances with various international exchanges, as well as Indian and international trade associations. For more information about MCX and its products visit: www.mcxindia.com

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