PRESS RELEASE

MULTI COMMODITY EXCHANGE OF INDIA LTD. (MCX) ANNOUNCES UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDING JUNE 30, 2025

MCX records Highest Total Revenue of Rs. 405.82 crores up by 60% Y-o-Y
MCX Board approves stock split of 1:5 ratio

Mumbai, August 01, 2025: The Board of Directors of Multi Commodity Exchange of India Limited approved the Company's unaudited financial results for the quarter ended June 30, 2025, at their meeting held on Friday, August 01, 2025.

Performance highlights – Consolidated results:

- Revenue from Operations stood at ₹ 373.21 crore, registering a growth of 59% over Q1 of the previous year.
- **EBITDA** increased to ₹ 274.27 crore.
- **Profit After Tax (PAT)** came in at ₹ 203.19 crore.
- **Average Daily Turnover (ADT)** increased to ₹ 3,10,775 crore, driven by renewed participant interest and dynamic market environment.

Commenting on the financial results, ***Ms. Praveena Rai, Managing Director & CEO, MCX*** *said, "It gives me great pleasure to present to you the financial and operational performance of Multi Commodity Exchange of India Limited for the first quarter of the financial year 2025–26. We began this financial year on a positive note, demonstrating resilience, adaptability, and strategic focus amid a continuously evolving market environment. We've also witnessed increased participation from institutional clients and hedgers, especially from the MSME sector and physical market players, with our awareness and product innovation efforts.*

We introduced new contracts including Electricity Futures, expanded the contracts in the bullion and agri segments, broadening the risk management spectrum for our stakeholders. We continue to work closely with our regulators and members to develop commodity derivative market, improve physical market linkages, and enhance transparency. We remain focused on continuously strengthening technology and risk frameworks, which are an imperative and will serve us well in times to come".

Business highlights:

- To enhance stock affordability, making it more accessible to retail investors, MCX Board approved stock split of 1:5 ratio, i.e. face value of Rs. 10 per share reduced to Rs. 2 per share fully paid up, subject to statutory and regulatory approvals as applicable, and approval of shareholders of the company.

- MCX stands as world's largest Commodity Option Exchange during 2024 as per FIA data.

- MCX, first Exchange to launch Electricity Futures contracts in India. This was a much-needed risk management instrument and an effective protection against high volatility in electricity prices. The Exchange commenced trading of Electricity Futures (Monthly Base Load) contract, settled in cash on the basis of spot prices on Indian Energy Exchange.

- Bullion segment has increased its share in ADT from 23% to 44%, supported by launch of new variants viz. Gold Mini, Gold Ten Futures. Following the positive response received on the monthly Gold Options contracts, MCX also launched in coordination with the industry, the Silver (30 kg) and Silver Mini (5 kg) monthly expiry contracts.

- Average Daily Turnover (ADT) of futures and options increased by 80% YoY at ₹ 3,10,775 crores from ₹ 1,72,759.

- MCX stands as world's 6th largest Commodity Exchange during 2024 which moved from 7th during 2023 as per FIA data.

- MCX has re-launched its Cotton Futures contract (effective from November 2025 expiry) with modifications in some key parameters.

Summarised Statement of Profit and Loss (₹ in crores):

Description	Q1FY26	Q4FY25	Q1FY25	Growth Q-o-Q	Growth Y-o-Y
Total income	405.82	320.49	253.19	27%	60%
Total expenses	148.91	152.96	115.29	(3%)	29%
Profit before tax and share of profit of associate	**256.91**	**167.53**	**137.90**	**53%**	**86%**
Share of (loss) / profit of associate	(0.50)	0.76	0.35	(166%)	(243%)
Profit before tax	**256.41**	**168.29**	**138.25**	**52%**	**85%**
Tax expenses	53.22	32.83	27.33	62%	95%
Profit after tax	**203.19**	**135.46**	**110.92**	**50%**	**83%**

About MCX:
Having commenced operations on November 10, 2003, Multi Commodity Exchange of India Limited (MCX) is India's first listed electronic exchange with pan India presence. MCX is India's leading commodity derivatives exchange with a market share of about 98.80 per cent in terms of the value of commodity futures contracts traded in Q1 FY2025-26 (April 2025 – June 2025). MCX serves as a dynamic platform for Indian commodity market ecosystem, offering dual advantages of fair price discovery and efficient risk management. It offers trading in a diverse range of commodities, spanning multiple segments including bullion, energy, metals and agri commodities, as well as sectoral commodity indices. The exchange has forged strategic alliances with various international exchanges, as well as Indian and international trade associations. For more information about MCX and its products visit: www.mcxindia.com

Media contact:
Rovina Adenwalla
Phone: +91 22 6731 8888 Ext: 9216
Email: media@mcxindia.com