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MCX YoY'25 operations revenue up ~63%

Key Highlights

- ***In FY24-25, Average daily turnover (ADT) of Commodity futures and options increased by 101% YoY to Rs 2,19,063 crore.***
- ***The notional ADT of commodity options for the year FY24-25 more than doubled, up 115% YoY, at Rs. 1,91,910 crore.***
- ***The combined number of traded clients for futures and options during FY24-25 saw a 39% YoY growth, reaching 12.96 lakh.***
- ***Highest ever Total Income (consolidated) for FY25 at Rs. 1208.86 crore, up 59% YoY.***
- ***EBITDA at Rs. 761.51 crore for FY25; EBITDA margin stood at ~63%.***
- ***PAT margin at 46% for FY25.***
- ***Final dividend recommended - Rs. 30 per share.***

Mumbai, May 08, 2025: The Multi Commodity Exchange of India Ltd. (MCX), India's largest Exchange in the Commodity Derivatives Market segment, announced its unaudited financial results for the 4th Quarter and year ended March 31, 2025. The highlights of the consolidated results are as under:

FINANCIAL HIGHLIGHTS

Q4, FY24-25 (3M)

- For the quarter ended March 31, 2025, MCX's total income increased by Rs. 121.04 crore from Rs. 199.45 crore, to Rs. 320.49 crore, up by ~61% over the corresponding quarter last year.
- The operating income during the three-month period increased by ~61% to Rs. 291.33 crore from Rs. 181.14 crore over the corresponding quarter in last year.
- EBITDA has increased significantly from Rs. 120.33 crore over the corresponding quarter last year. For the quarter ended March 31, 2025, the EBITDA margin was ~59% and PAT margin was ~42%.
- Net profit for the quarter stood at Rs. 135.46 crore compared to Rs. 87.87 crore over the corresponding quarter last year.

FY24-25 (12M)

- For the fiscal year MCX's total income increased by Rs. 450 crore to Rs. 1208.86 crore, up ~59% YoY.
- EBITDA for the fiscal year stood at Rs. 761.51 crore as against Rs. 139.70 crore for the previous year, up by 445%.
- Net profit at Rs. 560.04 crore as against Rs. 83.11 crore for the previous year, up by 574%.

OPERATIONAL HIGHLIGHTS

FY24-25 (12M)
(For the year ending March 31, 2025)

- For the 12 months ending March 31, 2025, the ADT of futures and options surged by 101% reaching Rs. 2,19,063 crore, compared to the previous year's ADT of Rs. 1,08,880 crore.
- The combined number of traded clients for futures and options witnessed a 39% growth, reaching 12.96 lakh from 9.32 lakh last year.
- The ADT of commodity futures surged by 38% during the year to Rs. 27,153 crores vis-à-vis Rs. 19,636 crores in FY23-24.
- In FY24-25, the notional ADT of options surged by 115% to Rs. 1,91,910 crore as against Rs. 89,244 crore during the previous year, FY23-24.
- The premium ADT of options for the period surged to Rs. 3,130.59 crore from Rs. 1,697.55 crore the previous year.
- During the fiscal year of FY24-25, in the precious metals segment, 7.08 MT of Gold (all variants), 663.27 MT Silver (all variants), and a total of 69,384 MT of Base Metals were delivered through the Exchange mechanism.
- The year witnessed the highest combined ADT of Rs. 2,19,063 crore since inception.

Q4, FY24-25 (3M)
(For the quarter ending March 31, 2025)

- For the quarter, Options' notional ADT surged to Rs. 2,20,936 crores, up 94% YoY and 7% QoQ. The options' premium ADT for the quarter surged to Rs. 3,288.63 crore from Rs. 3,613.14 crore in the previous quarter and Rs. 2,038.84 crore in the corresponding quarter of last year.
- During Q4 FY24-25, 1.46 tonnes of Gold (all variants) and 174.26 tonnes of Silver (all variants) respectively were delivered through the Exchange mechanism. In Base Metals, a total of 19,397 tonnes of metal was delivered.
- During the quarter, the Exchange recorded the highest combined (F&O) daily turnover of Rs. 5,03,335 lakh crore on Jan 13, 2025 since inception. Subsequently, the above was surpassed with a record daily turnover of Rs. 5,83,572 crore on April 30, 2025.

Note: ADT excludes Muhurat Trading Day in a day count while calculating ADT

About MCX:

MCX, operational since 2003, is India's leading commodity derivatives exchange, with a market share of about 98 per cent in terms of the value of commodity futures contracts traded in financial year 2024-25. With pan-Indian presence, MCX serves as a dynamic platform for Indian commodity market ecosystem, offering dual advantages of fair price discovery and efficient risk management. It offers trading in a diverse range of commodities, spanning multiple segments including bullion, energy, metals and agri commodities, as well as sectoral commodity indices. The exchange has forged strategic alliances with various international exchanges, as well as Indian and international trade associations. For more information about MCX and its products visit: www.mcxindia.com

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