PRESS RELEASE

MCX delivers strong Q1FY27 results; Records robust revenue and profitability

Rs. 752 crores	Rs. 544 crores	Rs 10.5 lakh crores
Total Income	**EBITDA - 72% Margin**	**F&O ADT – Average Daily Turnover**
▲ 85% YoY	**▲ 98% YoY**	**▲ 238% YoY**

Mumbai, August 04, 2026: The Board of Directors of Multi Commodity Exchange of India Limited approved the Company's unaudited financial results for the quarter ended June 30, 2026, at their meeting held on Tuesday, August 04, 2026.

Performance highlights – Consolidated results Q1FY27:

- **Revenue** from Operations stood at Rs.702 crores, registering a growth of ~ 88% over Q1FY26.
- **EBITDA** increased by ~ 98% to Rs. 544 crores over Q1FY26.
- **Profit After Tax (PAT)** at Rs. 413 crores, increased by ~103% over Q1FY26.

Commenting on the financial results, **Ms. Praveena Rai, Managing Director & CEO, MCX,** said: "We have entered the new financial year with strong momentum, and it is encouraging to see growing volumes across our markets. This reflects the increasing relevance of commodity derivatives as an effective tool for both hedging and investment. As the market continues to evolve, we remain focused on expanding our participation, product offerings and strengthening our technology capabilities. We look forward to the opportunities ahead and remain committed to creating sustainable long-term value for the entire commodity ecosystem."

Key Business and Operational Highlights Q1FY27:

- MCX continues to maintain good momentum and remains on a strong growth path. The quarter saw a moderation compared to the previous quarter.
- Futures ADT for Q1FY27 grew 47% and stood at Rs. 59,674 crore vis-à-vis Rs 40,547 crore, during Q1FY26.
- Options (Notional) ADT for Q1FY27 increased by 266% to Rs 9.90 lakh crore as against Rs 2.70 lakh crore during Q1FY26.
- Futures & Options ADT for Q1FY27 increased by 238% and stood at Rs. 10.5 lakh crore vis-à-vis Rs. 3.1 lakh crore during Q1FY26.
- Total traded clients in Q1FY27 were 13.72 lakhs as against 7.03 lakhs in Q1FY26.

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- Strong Deliveries for Q1FY27: Gold 6.3 MT; Silver 122 MT; Base Metals 20,700 MT.
- Successfully launched Silver 100gm Futures contract on June 1, 2026.
- MCX has expanded its Good Delivery (GD) Norms to include silver and empanelled first domestic silver refiner in July 2026.
- In gold, three more domestic refiners have been added in July 2026.
- The scope of MCX GD Norms has been expanded to include all contracts. This is in line with the vision of making India self-reliant and reducing import dependency.
- MCX ranks as the world's largest Commodity Options Exchange and the 4th largest Commodity Derivatives Exchange, by number of contracts traded, as per FIA data for 2025.

Summarised Profit & Loss (Rs. Crores - Consolidated)

Description	Q1 FY27	Q4 FY26	Q1 FY26	Growth QoQ (%)	Qtrly Growth YoY (%)
Revenue from Operations	702	889	373	(21%)	88%
Total Income	**752**	**925**	**406**	**(19%)**	**85%**
EBITDA	544	703	274	(23%)	98%
EBITDA Margin	72%	76%	68%		
Total Expenses	229	242	149	(5%)	54%
Profit Before Tax	**523**	**682**	**256**	**(23%)**	**104%**
Tax Expenses	110	152	53	(28%)	106%
Profit After Tax	**413**	**530**	**203**	**(22%)**	**103%**
PAT Margin	55%	57%	50%		

About MCX:

The Multi Commodity Exchange of India Ltd. (MCX) is India's leading Commodity Derivatives Exchange and the largest Commodity Options Exchange globally (FIA 2025). Operational since 2003, MCX has a market share of over 98.5% in terms of the value of commodity futures contracts traded in Q1FY27. With pan-India presence, MCX serves as a dynamic platform for the Indian commodity market ecosystem, offering dual advantages of fair price discovery and efficient risk management. It offers trading in a diverse range of commodities, spanning multiple segments including bullion, energy, metals and agri commodities, as well as sectoral commodity indices. The exchange has forged strategic alliances with various international exchanges, as well as Indian and international trade associations.

For more information about MCX and its products, visit: www.mcxindia.com

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